

Annexure 6.4.1-a
VananchalDental College & Hospital
Farathiya-Garhwa (Jharkhand)-822114.

Institutional strategies for mobilisation of Resources:

Resource Mobilisation:

The main resource of the funds / revenue of this college (Vananchal Dental College & Hospital) can be broadly categorised into three categories:


- (1) Revenue from the students in the shape of Tuition Fees, Library Fees, Internal-Examination Fees etc.
- (2) Revenue from the O.P.D. of the college by registration of the patients, treatment and other dental services to the patients.
- (3) Receipts from the pathological laboratories working under the hospital.

These are the main sources of the revenue received by the college and hospital, besides this **all sorts of civil work / construction work is done by the TRUST which is the governing / controlling institution of this college.**

Procedure for Optimal Utilisation of Resources:

There are two major categories of expenditures, (a) Salaries to staff and allied expenses (b) day to day expenses of hospital and offices. **On the basis of previous experiences of the expenditure a budget is prepared with the consultation of all the departmental heads.** In this process every department provides the estimated expenditure for medicines clinical material clinical equipment and so on. After compilation of all such future expenses details the budget for the next financial year is prepared.

Further in order to make the expenses in a prudent manner, quarterly expenditure's estimates are obtained from the concerned departmental heads, compiled together by the store keeper and quotations are collected from the competent suppliers. On the basis of all these documents Purchase committee decides the rate and approves the supplier from which the dental material /medicines/ equipment etc. are purchased. At the final stage financial approval of the Chairman of the TRUST is obtained and order is placed. Once the ordered material is received, the consignment is checked by the competent persons (doctors / technicians etc.) and entered in to the stock book. After overall satisfaction to the college / hospital payment is done as per the terms & conditions mentioned in the quotation concerned. In some of the cases payment is made in advance too.


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